

EXECUTIVE SUMMARY

CITY OF PAWTUCKET, RHODE ISLAND



**CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT
for
PROGRAM YEAR 45 (JULY 1, 2019 – JUNE 30, 2020)**

- **COMMUNITY DEVELOPMENT BLOCK GRANT**
- **HOME INVESTMENT PARTNERSHIP PROGRAM**
- **EMERGENCY SOLUTIONS GRANT PROGRAM**

**PAWTUCKET DEPARTMENT OF PLANNING AND REDEVELOPMENT
137 ROOSEVELT AVENUE, PAWTUCKET, RHODE ISLAND 02860
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**SUSAN MARA
DIRECTOR**

**DONALD R. GREBIEN
MAYOR**

EXECUTIVE SUMMARY

I. **Explanation of Report:**

The City of Pawtucket, Rhode Island expended \$2,440,545.12 in Community Development Block Grant funds, \$256,719.82 in HOME Housing Investment Partnerships Program and \$149,477.90 in Emergency Solutions Grant for a total of \$2,846,742.84 HUD funds for FY 18-19 (July 1, 2018-June 30, 2019). With these funds, the City of Pawtucket undertook a variety of activities designed to “develop a viable urban community, provide decent housing and a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income”.

The attached report presents an accounting of where those funds were directed and an overall evaluation of how well the City of Pawtucket performed in meeting the goals originally identified in the City’s Five-Year Consolidated Plan (2015-2020).

Appendix A provides an overview of the three federal programs—the Community Development Block Grant, the HOME Investment Partnership Program, and the Emergency Solutions Grant.

Any questions concerning this report should be directed to Edward G. Soares, Community Development Program Manager, Department of Planning and Redevelopment at (401) 728-0500 ext. 441. esoares@pawtucketri.com

Ad published in the Pawtucket Times Thursday, December 10, 2020

Copy of AD

**City of Pawtucket
PUBLIC NOTICE**

**2019-2020 Consolidated Annual Performance and Evaluation Report
Availability/Opportunity for Citizen Comment**

The City of Pawtucket, RI is announcing the availability of the Performance Report for citizen review and comment. Copies of the 2019-2020 (July 1, 2019- June 30, 2020) Consolidated Annual Performance and Evaluation Report, detailing all Community Development Block Grant, HOME Housing, and Emergency Shelter expenditures and accomplishments for the program year concluded June 30, 2020, are available at the following locations during normal business hours:

**Pawtucket Department of Planning and Redevelopment
137 Roosevelt Avenue, Pawtucket, RI 02860**

**Pawtucket Public Library
13 Summer Street, Pawtucket, RI 02860**

**City Clerk
Pawtucket City Hall
137 Roosevelt Avenue, Pawtucket, RI 02860**

Or online at www.pawtucketri.com

> Departments > Planning

All locations are accessible to the disabled. Individuals requiring special assistance to take part in the review of these documents are requested to contact the Pawtucket Department of Planning and Redevelopment at the number shown below.

Citizen comment on the Performance Report will be accepted until December 28, 2020. All comments should be addressed to: 2019-2020 Consolidated Annual Performance Report

**Pawtucket Department of Planning and Redevelopment
137 Roosevelt Avenue
Pawtucket, RI 02860**

Phone: (401) 728-0500 Ext. 430 TDD: (401) 722-8239

Email: esoares@pawtucketri.com

Susan Mara Donald R. Grebien

Director Mayor



II. Summary of CDBG/ESG/HOME Expenditures

As part of the Department of Housing and Urban Development's (HUD) new streamlining efforts, the City of Pawtucket now enters all of its CDBG/ESG/HOME project information via electronic transfer (computer). As such, HUD is now able to extract whatever information it needs to ensure that the City of Pawtucket is complying with applicable federal guidelines by using the HUD IDIS system. In addition to the IDIS reports, we have prepared more succinct program expenditure reports covering the CDBG, ESG and HOME Programs.

Most importantly, we have included a copy of the CDBG financial summary, which details the total amount of CDBG resources available and the total amount of CDBG funds expended. The report also calculates the percentage of dollars expended on activities designed to benefit low and moderate-income citizens. The CDBG regulations require that grantees meet a minimum low/moderate income benefit test of 70%, to be exercised over a one, two, or three year period. The City of Pawtucket has chosen to employ a three-year certification period (July 1, 2018–June 30, 2021) to meet the 70% benefit test required by HUD.

In this the first year of the three-year cycle, (July 1, 2018-June 30, 2019) the City of Pawtucket expended 97% of all CDBG activity dollars on projects, which directly benefited low and moderate-income Pawtucket residents the second year of the cycle (July 1, 2019-June 30, 2020) 62.57% (see financial summary attachment).

<i>July 1, 2018 to June 30, 2019 Year 1</i>	<i>97.26%</i>
<i>July 1, 2019 to June 30, 2020 Year 2</i>	<i>62.57%</i>
<i>July 1, 2020 to June 30, 2021 Year 3</i>	

City of Pawtucket, RI
2019-2020 Community Dev. Block Grant Performance Report (July 1, 2019 - June 30, 2020)
Expenditure Report

CDBG Project	IDIS Proj. Number	PY 19-2020 Expenditures	National Objective
Public Service Programs			
Leon Mathieu Senior Ctr.-Senior Services / Transportation	2767	\$165,670.00	low/mod. income clients
Blackstone Health-New Horizon Adult Day Care	2768	\$17,500.00	low/mod. income clients
YMCA -School Age Child Care Services	2769	\$5,000.00	low/mod. income clients
Day One - Sexual Assault Services	2770	\$4,000.00	low/mod. income clients
BVCAP - Project Renew Diversion Program	2771	\$10,000.00	low/mod. income clients
Boys & Girls Club: Camp Rams bottom	2772	\$15,000.00	low/mod. income clients
Boys & Girls Club: Summer Teen Program	2773	\$3,000.00	low/mod. income clients
Children's Friend Services Job Training Program	2774	\$6,000.00	low/mod. income clients
Farm Fresh RI Harvest Kitchen Job Training Program	2775	\$5,000.00	low/mod. income clients
Slater Mill Fiber to Yarn Educational Program	2776	\$8,377.65	low/mod. income clients
Robotics Program Shea and Slater	2778	\$6,529.07	low/mod. income clients
SHRI Service Corps	2779	\$8,000.00	low/mod. income clients
BVCAP Woodlawn Community Center	2781	\$40,000.00	low/mod. income clients
Pawtucket Soup Kitchen	2782	\$39,480.57	low/mod. income clients
Blackstone Valley Emergency Food Center	2783	\$14,000.00	low/mod. income clients
BVCAP Fair Housing Advocate	2785	\$6,000.00	low/mod. income clients
PUBLIC SERVICES PAGE SUBTOTAL		\$353,557.29	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

**City of Pawtucket, RI
 2019-2020 Community Dev. Block Grant Performance Report (July 1, 2019 - June 30, 2020)
 Expenditure Report**

CDBG Project	IDIS Proj. Number	PY19-2020 Expenditures	National Objective
Public Facility Improvements			
Independence Square HVAC Improvements	2748	67,368.15	low/mod. income clients
Exchange Street/Roosevelt Ave. Amphitheatre Improvements	2642	16,794.11	low/mod area benefit
Pawtucket Housing Authority Senior Playground	2751	\$7,639.30	low/mod area benefit
Blackstone Valley Bikeway/William Blackstone Park	2814	\$282.92	low/mod area benefit
Roosevelt Ave./Slater Mill RIDOT	2467	\$33,336.16	low/mod area benefit
Exchange St. Streetscape Pedestrian Safety Improvements	2718	\$436,813.14	low/mod area benefit
Transit-Oriented Development	2657	\$78,741.15	low/mod area benefit
PUBLIC FACILITY SUB-TOTAL		\$640,974.93	

Expenditure Note - All shaded activities directly benefit low and moderate income citizens

**City of Pawtucket, RI
2019-2020 Community Dev. Block Grant Performance Report (July 1, 2019 - June 30, 2020)
Expenditure Report**

CDBG Project	IDIS Proj. Number	PY19-2020 Expenditures	National Objective
Economic Development			
Notes Coffee Small Business Loan	2813	40,736.00	low/mod. Job benefit
250 Main Street EP Kitchen Façade Improvement Program	2795	1,800.00	Low/Mod Area Benefit
Kips Restaurant -Covid19 Small Business Emergency Loan	2799	10,000.00	low/mod. Job benefit
Rasoi Restaurant-Covid19 Small Business Emergency Loan	2800	10,000.00	low/mod. Job benefit
Plouffe Restaurant-Covid19 Small Business Emergency Loan	2801	10,000.00	low/mod. Job benefit
TO's Bar&Grill-Covid19 Small Business Emergency Loan	2802	10,000.00	low/mod. Job benefit
Stillwater Books-Covid19 Small Business Emergency Loan	2805	10,000.00	low/mod. Job benefit
Arigna Irish Pub-Covid19 Small Business Emergency Loan	2806	10,000.00	low/mod. Job benefit
Vibe Lounge-Covid19 Small Business Emergency Loan	2807	10,000.00	low/mod. Job benefit
Amanda's Kitchen-Covid19 Small Business Emergency Loan	2809	10,000.00	low/mod. Job benefit
Shiva Shakti Yoga Shala - Micro Business Loan	2797	5,000.00	Low/Mod Clientele
Sin Alley Tattoo-Covid19 Small Business Emergency Loan	2803	10,000.00	Low/Mod Clientele
Flavors Restaurant-Covid19 Small Business Emergency Loan	2804	10,000.00	Low/Mod Clientele
Tiggers Restaurant-Covid19 Small Business Emergency Loan	2808	10,000.00	Low/Mod Clientele
Providence Art Glass-Covid19 Small Business Emergency Loan	2810	10,000.00	Low/Mod Clientele
JA Patty-Covid19 Small Business Emergency Loan	2811	10,000.00	Low/Mod Clientele
Barber Ettes-Covid19 Small Business Emergency Loan	2812	10,000.00	Low/Mod Clientele
Progreso Latino Minority Business Outreach	2793	\$13,329.44	low/mod. Job benefit
ECONOMIC DEVELOPMENT SUB-TOTAL		\$200,865.44	

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**City of Pawtucket, RI
 2019-2020 Community Dev. Block Grant Performance Report (July 1, 2019 - June 30, 2020)
 Expenditure Report**

CDBG Project	IDIS Proj. Number	PY19-2020 Expenditures	National Objective
Pawt. Redevelopment Agency Renewal Activities			
Dispo./Property Mgmt. of PRA Properties	2766	\$5,157.75	slums/blight spot
237 Randall Street-PCFD Housing Demo	2790	\$15,000.00	Low/Mod Housing Benefit
198 Harrison Street Res Rehab 2015 Project remediation	2508	\$12,931.00	Low/Mod Housing Benefit
258 Pine Street Demolition - Slum Blight Health Safety Remedy	2796	\$761,151.40	slums/blight
PRA RENEWAL SUB-TOTAL		\$794,240.15	

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City of Pawtucket, RI
 2019-2020 Community Dev. Block Grant Performance Report (July 1, 2019 - June 30, 2020)
 Expenditure Report

CDBG Project	IDIS Proj. Number	PY19-2020 Expenditures	National Objective
Dept. of Planning Administration	2764	\$308,179.58	Planning General Administration Cost
Pawt. Redevelopment Agency Administration	2765	\$71,849.69	Planning General Administration Cost
Pawt. Bus. Dev. Corp. - Administration	2798	\$13,471.34	General Administration Cost
ADMINISTRATION - SUB-TOTAL		\$393,500.61	
GRAND EXPENDITURE TOTAL		\$2,383,138.42	all CDBG expenditures for the year
ADMIN./PLANNING COSTS		\$393,500.61	administration costs for the year
TOTAL DIRECT ACTIVITY EXPENDITURES		\$1,989,637.81	all direct activity expenditures excluding administration
LOW/MOD BENEFIT ACTIVITY EXPENDITURE		\$1,223,328.66	all low/moderate income expenditures
2019-20 % BENEFIT LOW/MOD PERSONS		61.48%	percentage directed to low/moderate income benefit
2018, and 2019 Two Year Average Low/Mod Income Benefit Percentage		79.70%	

Three Year Minimum Average Required 70%

- 2016-2017 Year Two Average 94%
- 2017-2018 Year Three Average 93
- 2018-2019 Year One Average 97%
- 2019-2020 Year Two Average 61.48%

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2019-2020 Community Dev. Block Grant Performance Report (July 1, 2019 - June 30, 2020)
Expenditure Report

ESG Project	IDIS Proj. Number	FY19-20 Expenditures	National Objective
Blackstone Valley Advocacy Ctr.	2786	\$39,347.46	Domestic Violence Shelter
House of Hope-Access to Hope Dexter Street	2787	\$38,237.44	Homeless Day Program
Crossroads Rhode Island	2788	\$60,195.00	Rapid Rehousing Rental Assistance
Emergency Shelter Grant-Administration	2789	\$11,698.00	Grant Administration
ESG TOTAL		\$149,477.90	

City of Pawtucket, RI
2019-2020 HOME Housing Investments Partnerships Performance Report (July 1, 2019 - June 30, 2020)
Expenditure Report

HOME Projects	IDIS Proj. Number	FY19-2020 Expenditures	ACCOMPLISHMENTS
237 Randall Street - PCFD	2790	\$186,384.82	Project complete home sold to First Time Home Buyer
Blackstone Valley ARC - Tenant Based Rental Assistance	2763	\$9,604.00	Provided Rental Vouchers for Handicapped unit
Administration 2019-2020	2792	\$48,731.00	General Administration expenses
Pawt. Central Falls Development CHDO Admin.	2791	\$12,000.00	Community Housing Development Organizations maximum 5% set-aside for Ad
		\$256,719.82	